

Project Description 1 R thousands 2	Project No	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2019/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1 Relocation of the Zoo		Community	Parks & gardens	29°54'48.55" S 26°12'22.89" E		14 275 000	14 275 000	18 061 000	21 414 000	29 620 000
2 New Regional Park - Thaba Nchu		Community	Parks & gardens	29°12'04.96" S 26°18'17.65" E		14 200 000	14 200 000	18 500 000	7 000 000	20 000 000
4 Township Establishment - New Township		Infrastructure - Other	Housing development	29° 10' 26.44"S 26° 17' 47.84"E		6 000 000	0	5 750 000	16 500 000	17 000 000
5 Township Establishment - New Township		Infrastructure - Other	Housing development	29° 10' 07.23"S 26° 42' 29.72"E		600 000	0	2 500 000	2 500 000	2 500 000
6 Township Establishment - New Township		Infrastructure - Other	Housing development	29° 10' 29.41"S 26° 09' 48.24"E		4 000 000	0	4 000 000	4 000 000	4 000 000
7 Township Establishment - New Township		Infrastructure - Other	Housing development	29° 12' 32.86"S 26° 48' 36.24"E		1 000 000	0	2 000 000	2 000 000	2 000 000
8 Establishment of GIS System		Other Assets	Other	29° 06' 48.57"S 26° 12' 54.62"E	2016/17	6 000 000	6 000 000	4 000 000	0	0
10 Naval Hill Fincular				29° 06' 03.97"S 26° 12' 50.55"E	2017/18	5 966 183	5 966 183	5 616 105	36 000 000	0
11 Naval Hill - The Edge Restaurant - Deck				29° 06' 03.97"S 26° 12' 50.55"E	2015/16	992 046	992 046	750 000	0	0
12 Establishment of Brokers - 4 Units				29° 11' 12.08"S 26° 28' 03.02"E	2014/15	0	0	2 000 000	0	0
13 Establishment of Egg Layers - 4 Units				29° 11' 12.08"S 26° 28' 03.02"E	2014/15	0	0	2 000 000	0	0
14 Establishment of Pigeonries - 4 Units				29° 11' 12.08"S 26° 28' 03.02"E	2014/15	0	0	2 000 000	0	0
16 Purchasing of Commonages				0	0	0	0	0	0	0
16 Municipal Pound - Botshabelo				29° 14' 11.94"S 26° 43' 15.85"E	2014/15	1 000 000	1 000 000	3 000 000	4 500 000	0
17 Hydroponics Project				29° 11' 12.08"S 26° 28' 03.02"E	2014/15	0	0	2 000 000	3 000 000	0
18 Incubation Farm				29° 11' 12.08"S 26° 28' 03.02"E	2014/15	0	0	4 000 000	3 000 000	0
21 BULK SANITATION				0	0	0	0	0	0	0
22 NORTH-EASTERN WWTW PHASE 2				51 783 461		28 599 420	24 748 920	15 000 000	3 000 000	
MECHANICAL AND ELECTRICAL WORKS FOR NORTH EASTERN										
23 WWTW				30 453 115		18 385 806	10 143 000	15 000 000	5 000 000	
24 ADDITION TO STERROWATER WWTW PHASE 3				30 000 000		27 650 848	27 183 240	20 000 000	15 000 000	
25 RAYTON MAIN SEWER				2 600 000		2 600 000	1 620 880	11 000 000	0	
26 REFURBISHMENT OF BLOEMSPRUIT WWTW				20 000 000		20 000 000	17 388 000	0	0	
27 REFURBISHMENT OF BLOEMSPRUIT WWTW				15 000 000		29 623 000	8 494 000	0	0	
28 EXTENSION BOTSHABELO WWTW				20 000 000		9 164 758	19 068 840	10 000 000	15 000 000	
29 EXTENSION THBA NCHU WWTW (SELOSESHA)				20 000 000		12 550 000	21 706 020	15 000 000	0	
30 BASIC SANITATION				0		0	0	0	0	
BASIC SANITATION AND INTERNAL BULK SERVICES IN										
31 MANGAUNG				25 000 000		39 490 960	26 615 400	15 000 000	15 000 000	
BASIC SANITATION AND INTERNAL BULK SERVICES IN										
32 BOTSHABELO				24 000 000		25 976 593	24 343 200	15 000 000	15 000 000	
BASIC SANITATION AND INTERNAL BULK SERVICES IN										
33 BOTSHABELO				24 000 000		24 160 000	24 343 200	0	0	
BASIC SANITATION AND INTERNAL BULK SERVICES IN										
34 BOTSHABELO				24 000 000		39 778 921	24 343 200	15 000 000	15 000 000	
BASIC SANITATION AND INTERNAL BULK SERVICES IN										
35 BOTSHABELO				24 000 000		38 043 790	24 343 200	15 000 000	15 000 000	
BASIC SANITATION AND INTERNAL BULK SERVICES IN THABA										
36 NCHU				24 000 000		15 790 000	24 343 200	15 000 000	15 000 000	
BASIC SANITATION AND INTERNAL BULK SERVICES IN THABA										
37 NCHU				24 000 000		19 155 816	24 343 200	0	0	
BASIC SANITATION AND INTERNAL BULK SERVICES IN THABA										
38 NCHU				24 000 000		18 300 000	24 343 200	15 000 000	15 000 000	
BASIC SANITATION AND INTERNAL BULK SERVICES IN THABA										
39 NCHU				24 714 800		20 889 941	24 343 200	15 000 000	15 000 000	
40 BULK WATER SUPPLY				0		0	0	0	0	
41 NAVAL HILL RESERVOIR PHASE 2				10 000 000		7 630 000	10 000 000	11 320 000	0	
42 BOTSHABELO INTERNAL BULK WATER(Pipeline)				0		0	1 386 587	0	0	
43 REPLACE PUMPS MASELSPOORT				2 000 000		9 117 242	289 800	500 000	600 000	
44 REFURBISHMENT OF WATER SUPPLY SYSTEMS				26 279 200		40 395 235	40 000 000	25 000 000	25 000 000	
45 REFURBISHMENT OF WATER SUPPLY SYSTEMS				23 720 800		23 720 800	6 085 800	0	0	
46 MASELSPOORT WATER RECYCLING				0		0	10 286 000	10 000 000	10 000 000	
47 GARIEP DAM WATER SUPPLY				7 000 000		7 000 000	20 000 000	17 900 777	33 206 438	
48 MASELSPOORT WTW REFURBISHMENT				25 022 714		25 022 714	67 316 691	35 000 000	75 000 000	
49 WATER DEMAND MANAGEMENT				0		0	0	0	0	
50 REPLACE WATER METERS AND FIRE HYDRANTS				30 000 000		15 900 000	0	0	0	
REFURBISHMENT OF WATER SUPPLY SYSTEMS: AUTOMATED										
51 METER READING PROGRAMME				50 000 000		50 000 000	15 399 743	2 000 000	2 000 000	
REFURBISHMENT OF WATER SUPPLY SYSTEMS: TELEMTRY										
52 AND SCADA SYSTEM				5 000 000		5 000 000	1 500 000	1 500 000	1 582 500	
REPLACEMENT/REFURBISHMENT OF VALVES IN BFN										
53 BOTSHABELO NCHU				10 000 000		23 000 000	10 000 000	8 000 000	8 000 000	
55 SOLID WASTE MANAGEMENT				0		0	0	0	0	
UPGRADING AND CONSTRUCTION OF NORTHERN LANDFILL										
56 SITE				2973758 9175 26714724 207E		1 500 000	1 500 000	1 500 000	1 582 500	2 000 000
UPGRADING AND CONSTRUCTION OF SOUTHERN LANDFILL										
57 SITE				29710747 6975 26711752 057E		3 500 000	3 500 000	1 500 000	1 055 000	2 000 000
UPGRADING AND REHABILITATIONS OF BOTSHABELO										
58 LANDFILL SITE				2973758 9175 26714724 207E		1 500 000	1 500 000	1 500 000	1 582 500	2 000 000
59 DEVELOPMENT OF TRANSFER STATION IN THABA NCHU				29714744 0875 26744756 327E		5 000 000	5 000 000	5 400 000	6 857 500	7 500 000
60 REFUSE STORAGE BINS FOR THE 3 CBDs				1 000 000		1 000 000	1 055 000	1 113 025	1 700 000	
61 DEVELOPMENT OF A NEW LANDFILL SITE				2 000 000		0	500 000	2 110 000	2 500 000	
62 DEVELOPMENT OF WASTE DROP-OFF AREAS IN MANGAUNG				1 000 000		0	1 055 000	1 113 025	1 700 000	
63 REFUSE RECEPTACLES FOR THE WASTE DROP-OFF AREAS				1 000 000		0	1 055 000	1 113 025	1 700 000	
Replace water meters and Fire Hydrants and Metering of unmetered										
66 sites		Water meter		30 000 000		30 000 000	20 000 000	21 000 000	22 050 000	
67 Redurbishment of water supply systems: Telemetry and SCADA		Appwizard (Software), Pump Station IO an	d Sewerage works HMI							
Redurbishment of water supply systems: Roal loss reduction										
68 programme (Water)		Reticulation Valves and Pressure reducin	g Valves							
Replacement/Redurbishment of Valves in Bloemfontein, Botshabelo										
69 and Thaba Nchu		Reticulation Valves and Pressure reducin	g Valves							
Replace water meters and Fire Hydrants and Metering of unmetered										
67 sites		Water meter		30 000 000		30 000 000	20 000 000	21 000 000	22 050 000	
88 Redurbishment of water supply systems: Telemetry and SCADA		Appwizard (Software), Pump Station IO an	d Sewerage works HMI							
Redurbishment of water supply systems: Roal loss reduction										
89 programme (Water)		Reticulation Valves and Pressure reducin	g Valves							
Replacement/Redurbishment of Valves in Bloemfontein, Botshabelo										
90 and Thaba Nchu		Reticulation Valves and Pressure reducin	g Valves							

References
1. List all projects with planned completion dates in current year that have been re-budgeted in the MTRF
2. Refer MFSA-CD
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Free State: Letsemeng(FS161) - Table SA37 Projects delayed from previous years

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19
2 n/a						0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	3	3	4						
R thousands 2	Project No								

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	3	3	4						
R thousands 2	Project No								

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Free State: Masilonyana(FS181) - Table SA37 Projects delayed from previous years

Project Description											
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19	
2	Winburg Construction of sports centre	Infrastructure - Other	Sportsfields & stadia	S28°32'08.27E26°59'51.66	15/12/2015	1 377 752	0	0	0	0	
3	Soupani/kgomotseng: Water Treatment Plant	Infrastructure - Water	Dams & Reservoirs	S28°51'31.06"E25°56'42.22"	31/05/2016	1 769 868	0	153 592	0	0	
4	Brandfort: Construction of sports centre	Infrastructure - Other	Sportsfields & stadia	S28°41'00.43"E26°28'05.84"	31/06/2016	1 870 966	0	800 000	0	0	

References

1. List all projects with planned completion dates in current year that have been re-budged in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Free State: Setsoto(FS191) - Table SA37 Projects delayed from previous years

Project Description												
1												
R thousands	2	Project No	3	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
	3											
	Marquard/Moemaneng: Development of New Solid Waste Disposal Sites	MIGFS0878/SW12/13	Infrastructure - Other	Waste Management	28,51,46	43676	0	0	0	0	0	0
	Marquard/Moemaneng: Construction of 3.0 km Paved Road and Storm Water Drainage		Infrastructure - Road transport	Roads, Pavements & Bridges	28,54,40	43220	0	0	0	0	0	0
	Ciocolan/Hohlolwane: Construction of 3.0 km Paved Road and Storm Water Drainage		Infrastructure - Road transport	Roads, Pavements & Bridges	28,53,50	43220	0	0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Free State: Maluti-a-Phofung(FS194) - Table SA37 Projects delayed from previous years

Project Description		Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19	
1	2										
R thousands	Project No										
	2	Fencing and infra at cemeteries 1 (c)	Community	Cemeteries	S 280 50' 8"	661168.25	5 772 930	0	2 644 002	1 249 900	0
	3	Intabazwe stadium	Community	Sportsfields & stadia	S 280 16' 12"	4390578.93	8 100 094	0	18 508 146	16 401 668	4 487 696
	4	Intabazwe new indoor sport & recreational facility	Community	Recreational facilities	S 280 16' 12"	8719369.13	7 801 875	0	4 590 041	0	0
	5	Intabazwe new indoor sport & recreational facility phase 2	Community	Recreational facilities	S 280 16' 12"	6888672	0	0	642 600	0	0
	6	Bluesgumbosch new indoor recreational facility	Community	Recreational facilities	S 280 29' 0"		4 123 540	0	11 052 429	10 470 950	1 376 459
	7	Maluti-a-Phofung: 153 High mast lights in 4 towns	Infrastructure - Electricity	Street Lighting	S 280 31' 04.25"	4253084.94	5 247 226	0	3 048 400	0	0
	8	Kestell (Tholong): 5km New paved roads phase 5	Infrastructure - Road transport	Roads, Pavements & Bridges	S 280 18' 28"	3423927.02	17 255 609	0	7 374 430	1 452 500	0
	9	Maluti-a-Phofung Phuthadijhaba: Paving of Roads 14.5km) Phase 3	Infrastructure - Road transport	Roads, Pavements & Bridges	S 280 31' 15.86"	4297692.58	21 355 215	0	3 299 580	1 164 350	0
	10	Disaster Park: Paving of 4.5km roads - Phase 3	Infrastructure - Road transport	Roads, Pavements & Bridges	S 280 28' 37"	1143076.19	12 589 368	0	14 497 793	2 219 600	0
	11	Namahadi: Paving of Roads and Storm water: PHASE 1	Infrastructure - Road transport	Roads, Pavements & Bridges	S 280 33' 05.26"	10629154	4 028 168	0	883 855	0	0
	12	Turfontein/Makeneng Internal Paved Roads Phase 2	Infrastructure - Road transport	Roads, Pavements & Bridges	S 280 37' 03.42"	5959729.21	548 644	0	4 000 000	5 000 000	5 199 822
	13	Maphekung Infrastructure	Infrastructure - Road transport	Roads, Pavements & Bridges	S 280 31' 46.22"		5 028 505	0	3 500 000	5 000 000	15 000 000
	14	Intabazwe/Harrismith: New Commuter Infrastructure facility (MIS:225752)	Infrastructure - Road transport	Other	S 280 16' 12"	1843254.61	4 000 000	0	8 510 278	1 604 756	0
	15	Phuthadijhaba/Owaqwa: New taxi facility - phase 1 (MIS:226018)	Infrastructure - Road transport	Other	S 280 32' 20.10"	4396274.01	5 066 215	0	18 018 698	12 608 043	4 220 508
	16	Wilge Waste Water Treatmentworks Phase 1	Infrastructure - Sanitation	Reticalulation	S 280 16' 46.21"	14378354.1	12 095 397	0	1 567 553	0	0
	17	Makhokweng Sewer	Infrastructure - Sanitation	Reticalulation	S 280 17' 35.08"		383 259	0	3 500 000	8 000 000	15 000 000
	18	Lusaka Sewerage	Infrastructure - Sanitation	Reticalulation	S 280 32' 14.98"	3654918.19	5 000 000	0	4 000 000	0	0
	19	VIP Toilets (360 toilets per annum)	Infrastructure - Sanitation	Reticalulation	S 280 30' 09.22"		3 004 560	0	3 000 000	2 500 000	0
		Phuthadijhaba: Provision of water services for network extensions 20 and 3907 erf connections	Infrastructure - Water	Transmission & Reticalulation	S 280 34' 01.36"		10 395 004	0	15 789 583	1 477 200	0
		Phuthadijhaba: Provision of water services for network extensions 21 and 2940 erf connections	Infrastructure - Water	Transmission & Reticalulation	S 280 34' 39.8"		10 701 725	0	11 278 605	1 100 000	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
2. Refer MFMA s30
3. As per Table SA34
4. Correct to seconds. Provide a logical starting point on networked Infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
 - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
 - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
 - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.